

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	2		
% of Funds Committed	100.00 %	100.00 %	1	97.21 %	100	100	
% of Funds Disbursed	100.00 %	86.49 %	1	90.53 %	100	100	
Leveraging Ratio for Rental Activities	13.63	9.92	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.26 %	65.22 %	1	73.71 %	76	78	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	67.19 %	77.10 %	2	81.48 %	15	13	
% of 0-30% AMI Renters to All Renters***	26.56 %	54.21 %	2	45.54 %	23	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	89.72 %	1	96.14 %	100	100	
Overall Ranking:			In State:	1 / 2	Nationally:	66	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,014	\$22,087		\$28,248	64 Units	16.10 %	
Homebuyer Unit	\$11,023	\$22,366		\$15,487	276 Units	69.30 %	
Homeowner-Rehab Unit	\$50,681	\$39,987		\$0	24 Units	6.00 %	
TBRA Unit	\$3,437	\$4,432		\$3,211	34 Units	8.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Cruces NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,100	\$81,197	\$39,259
State:*	\$105,049	\$102,750	\$40,502
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.6	13.0	4.2	0.0	Single/Non-Elderly:	23.4	14.9	29.2	22.2
Black/African American:	0.0	0.7	4.2	0.0	Elderly:	31.3	1.1	25.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.6	47.1	16.7	77.8
American Indian/Alaska Native:	1.6	0.4	0.0	0.0	Related/Two Parent:	15.6	34.8	29.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.1	2.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	70.3	85.5	91.7	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.3	12.3	41.7	22.2	Section 8:	14.1	0.4 [#]		
2 Persons:	18.8	18.1	8.3	11.1	HOME TBRA:	0.0			
3 Persons:	17.2	30.1	8.3	22.2	Other:	42.2			
4 Persons:	9.4	26.4	29.2	11.1	No Assistance:	43.8			
5 Persons:	6.3	10.5	4.2	22.2					
6 Persons:	3.1	1.8	0.0	11.1					
7 Persons:	0.0	0.4	8.3	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			54	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Cruces

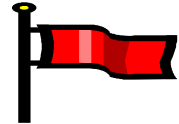
State: NM

Group Rank: 66
 (Percentile)

State Rank: 1 / 2 PJs

Overall Rank: 0
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	89.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	67.19	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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